

Taxes

At P-1 and P-2, report the current fiscal year estimate of taxes to be disbursed to the school district or COE selected below.

At Annual, report the actual taxes a school district or COE received from each county disbursing funds to the LEA.

County Disbursing Taxes	Solano
County of LEA Receiving Taxes	Solano
LEA Receiving Taxes	Benicia Unified

LOCAL REVENUE

Revenue and Taxation Code sections 75.70 and 95 - 100.9

Secured	A-1	\$	17,678,981
Unsecured	A-2	\$	722,468
Homeowners Exemption Subventions	A-3	\$	100,788
Miscellaneous Taxes/Other Appropriate Local Revenues or Subventions	A-4	\$	54
Distribution of Timber Yield Taxes	A-5	\$	0
Distribution of Prior Year Taxes	A-6	\$	-29,689
Release of Prior Year Tax Impounds [EC 14240]	A-7	\$	0
Supplemental Taxes from Increased Assessment [Revenue and Tax Code 75.70-75.72]	A-8	\$	205,941
Educational Revenue Augmentation Fund [Revenue and Taxation Code 97-97.81]	A-9	\$	1,029,588
Total Local Revenue (Sum of A-1 through A-9)	A-10	\$	19,708,131

REDEVELOPMENT AGENCY (RDA) FUNDS

EC 2575(c)(3) and (4) [COE] and EC 42238.03(c)(6) and (7) [School District]

Community Redevelopment Funds	B-1	\$	0
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	B-2	\$	0
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	B-3	\$	0
Total RDA Funds (Sum of B-1 through B-3)	B-4	\$	0

Total Local Revenue and RDA Funds (A-10 + B-4)

C-1 \$

If negative values or a total of zero data is reported, please explain any relevant details and contributing factors/circumstances.

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Taxes

At P-1 and P-2, report the current fiscal year estimate of taxes to be disbursed to the school district or COE selected below.

At Annual, report the actual taxes a school district or COE received from each county disbursing funds to the LEA.

County Disbursing Taxes	<input type="text" value=""/>	Solano
County of LEA Receiving Taxes	<input type="text" value=""/>	Solano
LEA Receiving Taxes	<input type="text" value=""/>	Dixon Unified

LOCAL REVENUE

Revenue and Taxation Code sections 75.70 and 95 - 100.9

Secured	A-1	\$	<input type="text" value="10,957,186"/>
Unsecured	A-2	\$	<input type="text" value="452,998"/>
Homeowners Exemption Subventions	A-3	\$	<input type="text" value="67,411"/>
Miscellaneous Taxes/Other Appropriate Local Revenues or Subventions	A-4	\$	<input type="text" value="83"/>
Distribution of Timber Yield Taxes	A-5	\$	<input type="text" value="0"/>
Distribution of Prior Year Taxes	A-6	\$	<input type="text" value="-19,255"/>
Release of Prior Year Tax Impounds [EC 14240]	A-7	\$	<input type="text" value="0"/>
Supplemental Taxes from Increased Assessment [Revenue and Tax Code 75.70-75.72]	A-8	\$	<input type="text" value="154,003"/>
Educational Revenue Augmentation Fund [Revenue and Taxation Code 97-97.81]	A-9	\$	<input type="text" value="761,579"/>
Total Local Revenue (Sum of A-1 through A-9)	A-10	\$	<input type="text" value="12,374,005"/>

REDEVELOPMENT AGENCY (RDA) FUNDS

EC 2575(c)(3) and (4) [COE] and EC 42238.03(c)(6) and (7) [School District]

Community Redevelopment Funds	B-1	\$	<input type="text" value="116,641"/>
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	B-2	\$	<input type="text" value="1,078,353"/>
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	B-3	\$	<input type="text" value="0"/>
Total RDA Funds (Sum of B-1 through B-3)	B-4	\$	<input type="text" value="1,194,994"/>

Total Local Revenue and RDA Funds (A-10 + B-4)

C-1 \$

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Taxes

At P-1 and P-2, report the current fiscal year estimate of taxes to be disbursed to the school district or COE selected below.

At Annual, report the actual taxes a school district or COE received from each county disbursing funds to the LEA.

County Disbursing Taxes	Solano
County of LEA Receiving Taxes	Solano
LEA Receiving Taxes	Fairfield-Suisun Unified

LOCAL REVENUE

Revenue and Taxation Code sections 75.70 and 95 - 100.9

Secured	A-1	\$	36,515,885
Unsecured	A-2	\$	1,009,610
Homeowners Exemption Subventions	A-3	\$	338,781
Miscellaneous Taxes/Other Appropriate Local Revenues or Subventions	A-4	\$	124
Distribution of Timber Yield Taxes	A-5	\$	0
Distribution of Prior Year Taxes	A-6	\$	-99,430
Release of Prior Year Tax Impounds [EC 14240]	A-7	\$	0
Supplemental Taxes from Increased Assessment [Revenue and Tax Code 75.70-75.72]	A-8	\$	940,178
Educational Revenue Augmentation Fund [Revenue and Taxation Code 97-97.81]	A-9	\$	6,431,853
Total Local Revenue (Sum of A-1 through A-9)	A-10	\$	45,137,001

REDEVELOPMENT AGENCY (RDA) FUNDS

EC 2575(c)(3) and (4) [COE] and EC 42238.03(c)(6) and (7) [School District]

Community Redevelopment Funds	B-1	\$	708,876
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	B-2	\$	20,042,115
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	B-3	\$	319,949
Total RDA Funds (Sum of B-1 through B-3)	B-4	\$	21,070,940

Total Local Revenue and RDA Funds (A-10 + B-4)

C-1 \$

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Taxes

At P-1 and P-2, report the current fiscal year estimate of taxes to be disbursed to the school district or COE selected below.

At Annual, report the actual taxes a school district or COE received from each county disbursing funds to the LEA.

County Disbursing Taxes	<input type="text" value=""/>	Solano
County of LEA Receiving Taxes	<input type="text" value=""/>	Solano
LEA Receiving Taxes	<input type="text" value=""/>	Travis Unified

LOCAL REVENUE

Revenue and Taxation Code sections 75.70 and 95 - 100.9

Secured	A-1	\$	<input type="text" value="7,135,122"/>
Unsecured	A-2	\$	<input type="text" value="293,561"/>
Homeowners Exemption Subventions	A-3	\$	<input type="text" value="41,888"/>
Miscellaneous Taxes/Other Appropriate Local Revenues or Subventions	A-4	\$	<input type="text" value="21"/>
Distribution of Timber Yield Taxes	A-5	\$	<input type="text" value="0"/>
Distribution of Prior Year Taxes	A-6	\$	<input type="text" value="-11,038"/>
Release of Prior Year Tax Impounds [EC 14240]	A-7	\$	<input type="text" value="0"/>
Supplemental Taxes from Increased Assessment [Revenue and Tax Code 75.70-75.72]	A-8	\$	<input type="text" value="244,854"/>
Educational Revenue Augmentation Fund [Revenue and Taxation Code 97-97.81]	A-9	\$	<input type="text" value="2,069,342"/>
Total Local Revenue (Sum of A-1 through A-9)	A-10	\$	<input type="text" value="9,773,750"/>

REDEVELOPMENT AGENCY (RDA) FUNDS

EC 2575(c)(3) and (4) [COE] and EC 42238.03(c)(6) and (7) [School District]

Community Redevelopment Funds	B-1	\$	<input type="text" value="0"/>
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	B-2	\$	<input type="text" value="0"/>
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	B-3	\$	<input type="text" value="0"/>
Total RDA Funds (Sum of B-1 through B-3)	B-4	\$	<input type="text" value="0"/>

Total Local Revenue and RDA Funds (A-10 + B-4)

C-1 \$

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Taxes

At P-1 and P-2, report the current fiscal year estimate of taxes to be disbursed to the school district or COE selected below.

At Annual, report the actual taxes a school district or COE received from each county disbursing funds to the LEA.

County Disbursing Taxes	<input type="text" value=""/>	Solano
County of LEA Receiving Taxes	<input type="text" value=""/>	Solano
LEA Receiving Taxes	<input type="text" value=""/>	Vacaville Unified

LOCAL REVENUE

Revenue and Taxation Code sections 75.70 and 95 - 100.9

Secured	A-1	\$	<input type="text" value="27,937,408"/>
Unsecured	A-2	\$	<input type="text" value="832,325"/>
Homeowners Exemption Subventions	A-3	\$	<input type="text" value="227,341"/>
Miscellaneous Taxes/Other Appropriate Local Revenues or Subventions	A-4	\$	<input type="text" value="127"/>
Distribution of Timber Yield Taxes	A-5	\$	<input type="text" value="0"/>
Distribution of Prior Year Taxes	A-6	\$	<input type="text" value="-67,890"/>
Release of Prior Year Tax Impounds [EC 14240]	A-7	\$	<input type="text" value="0"/>
Supplemental Taxes from Increased Assessment [Revenue and Tax Code 75.70-75.72]	A-8	\$	<input type="text" value="599,627"/>
Educational Revenue Augmentation Fund [Revenue and Taxation Code 97-97.81]	A-9	\$	<input type="text" value="3,143,668"/>
Total Local Revenue (Sum of A-1 through A-9)	A-10	\$	<input type="text" value="32,672,606"/>

REDEVELOPMENT AGENCY (RDA) FUNDS

EC 2575(c)(3) and (4) [COE] and EC 42238.03(c)(6) and (7) [School District]

Community Redevelopment Funds	B-1	\$	<input type="text" value="1,413,612"/>
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a) (4), 34183.5(b)(2)(A) and 34188]	B-2	\$	<input type="text" value="9,965,420"/>
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	B-3	\$	<input type="text" value="0"/>
Total RDA Funds (Sum of B-1 through B-3)	B-4	\$	<input type="text" value="11,379,032"/>

Total Local Revenue and RDA Funds (A-10 + B-4)

C-1 \$ 44,051,638

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County Disbursing Taxes	Solano
County of LEA Receiving Taxes	Solano
LEA Receiving Taxes	Vallejo City Unified

LOCAL REVENUE

Revenue and Taxation Code sections 75.70 and 95 - 100.9

Secured	A-1	\$	31,862,707
Unsecured	A-2	\$	1,188,921
Homeowners Exemption Subventions	A-3	\$	188,436
Miscellaneous Taxes/Other Appropriate Local Revenues or Subventions	A-4	\$	107
Distribution of Timber Yield Taxes	A-5	\$	0
Distribution of Prior Year Taxes	A-6	\$	-57,909
Release of Prior Year Tax Impounds [EC 14240]	A-7	\$	0
Supplemental Taxes from Increased Assessment [Revenue and Tax Code 75.70-75.72]	A-8	\$	599,411
Educational Revenue Augmentation Fund [Revenue and Taxation Code 97-97.81]	A-9	\$	3,110,731
Total Local Revenue (Sum of A-1 through A-9)	A-10	\$	36,892,404

REDEVELOPMENT AGENCY (RDA) FUNDS

EC 2575(c)(3) and (4) [COE] and EC 42238.03(c)(6) and (7) [School District]

Community Redevelopment Funds	B-1	\$	153,297
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a) (4), 34183.5(b)(2)(A) and 34188]	B-2	\$	944,388
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	B-3	\$	0
Total RDA Funds (Sum of B-1 through B-3)	B-4	\$	1,097,685

Total Local Revenue and RDA Funds (A-10 + B-4)

C-1 \$

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County Disbursing Taxes	<input type="text" value="Napa"/>
County of LEA Receiving Taxes	<input type="text" value="Solano"/>
LEA Receiving Taxes	<input type="text" value="Fairfield-Suisun Unified"/>

LOCAL REVENUE

Revenue and Taxation Code sections 75.70 and 95 - 100.9

Secured	A-1	\$	<input type="text" value="714,285"/>
Unsecured	A-2	\$	<input type="text" value="23,291"/>
Homeowners Exemption Subventions	A-3	\$	<input type="text" value="2,030"/>
Miscellaneous Taxes/Other Appropriate Local Revenues or Subventions	A-4	\$	<input type="text" value="0"/>
Distribution of Timber Yield Taxes	A-5	\$	<input type="text" value="0"/>
Distribution of Prior Year Taxes	A-6	\$	<input type="text" value="6,924"/>
Release of Prior Year Tax Impounds [EC 14240]	A-7	\$	<input type="text" value="0"/>
Supplemental Taxes from Increased Assessment [Revenue and Tax Code 75.70-75.72]	A-8	\$	<input type="text" value="0"/>
Educational Revenue Augmentation Fund [Revenue and Taxation Code 97-97.81]	A-9	\$	<input type="text" value="0"/>
Total Local Revenue (Sum of A-1 through A-9)	A-10	\$	<input type="text" value="746,530"/>

REDEVELOPMENT AGENCY (RDA) FUNDS

EC 2575(c)(3) and (4) [COE] and EC 42238.03(c)(6) and (7) [School District]

Community Redevelopment Funds	B-1	\$	<input type="text" value="0"/>
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	B-2	\$	<input type="text" value="0"/>
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	B-3	\$	<input type="text" value="0"/>
Total RDA Funds (Sum of B-1 through B-3)	B-4	\$	<input type="text" value="0"/>

Total Local Revenue and RDA Funds (A-10 + B-4)

C-1 \$

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